

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Signature valid  
Digitally Signed By Muddada Ravi Chandra  
(Finance Department)  
Date : 24-Jun-2017 14:23:13 IST

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees One Hundred Sixty Nine Crores Sixty Five Lakhs Seventy Nine  
Thousands Eight Hundred Only (Rs.169,65,79,800/-) - Apportionment of Approved Budget for the Technical Education Department - Orders - Issued.

**FINANCE ( FMU-EDUCATION ) DEPARTMENT**

G.O.Rt.No.: 1468

Dated: 24-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Technical Education Department for an amount of Rs.169,65,79,800 /-(Rupees One Hundred Sixty Nine Crores Sixty Five Lakhs Seventy Nine Thousands Eight Hundred for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Commissioner Technical Education Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

Muddada Ravi Chandra  
Secretary to Government (Expr)

To  
The Principal Secretary, Higher Education Department, AP, Secretariat, Velagapudi  
The Commissioner, Technical Education Department, AP  
The Director of Treasuries & Accounts, Ibrahimpatnam  
The Director Works and Accounts, Ibrahimpatnam  
The Pay & Accounts Officer, Ibrahimpatnam  
The Finance (BG) Department, Finance Department, Velagapudi  
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

A copy of the G.O.Rt.No.1468 is communicated to SECTION OFFICER,  
to the concerned principals / D.D.O's under the control of  
this Department.

To KSO/Principals & D.D.O's / F.C.I.

D. Venkatesh  
ASSISTANT DIRECTOR  
Dept. of Technical Education  
A.P., VIJAYAWADA

## Annexure for CBRO

### Department : TECHNICAL EDUCATION DEPARTMENT

(All Values are in Rupees)

| Major, Minor, Sub and Detailed Head of Account      | BE 2017- 2018 | Q1        | Q2        | Q3        | Q4       | Q1+Q2+Q3+Q4 | Reserve  |
|---|---------------|-----------|-----------|-----------|----------|-------------|----------|
| <b>2203 Technical Education</b>                     |               |           |           |           |          |             |          |
| <b>M.H.001 Direction and Administration</b>         |               |           |           |           |          |             |          |
| <b>S.H.(01) Headquarters Office</b>                 |               |           |           |           |          |             |          |
| 010 Salaries  |               |           |           |           |          |             |          |
| 018 Encashment of Earned Leave                      | 28,86,000     | 7,21,500  | 7,21,500  | 7,21,500  | 7,21,500 | 28,86,000   | 0        |
| 019 Leave Travel Concession                         | 3,61,000      | 90,250    | 90,250    | 90,250    | 90,250   | 3,61,000    | 0        |
| 110 Domestic Travel Expenses                        |               |           |           |           |          |             |          |
| 111 Travelling Allowance                            | 5,00,000      | 1,25,000  | 1,25,000  | 1,25,000  | 1,25,000 | 5,00,000    | 0        |
| 130 Office Expenses                                 |               |           |           |           |          |             |          |
| 131 Service Postage, Telegram and Telephone Charges | 1,31,000      | 32,750    | 32,750    | 32,750    | 32,750   | 1,31,000    | 0        |
| 132 Other Office Expenses                           | 2,00,000      | 50,000    | 50,000    | 50,000    | 50,000   | 2,00,000    | 0        |
| 133 Water and Electricity Charges                   | 2,50,000      | 62,500    | 62,500    | 62,500    | 62,500   | 2,50,000    | 0        |
| 140 Rents, Rates and Taxes                          | 44,40,000     | 11,10,000 | 15,54,000 | 11,10,000 | 6,66,000 | 44,40,000   | 0        |
| 240 Petrol, Oil and Lubricants                      | 1,10,000      | 27,500    | 27,500    | 27,500    | 27,500   | 1,10,000    | 0        |
| 270 Minor Works                                     |               |           |           |           |          |             |          |
| 272 Maintenance                                     | 10,30,000     | 2,06,000  | 2,06,000  | 2,06,000  | 2,06,000 | 8,24,000    | 2,06,000 |
| 280 Professional Services                           |               |           |           |           |          |             |          |
| 281 Pleaders Fees                                   | 1,80,000      | 45,000    | 45,000    | 45,000    | 45,000   | 1,80,000    | 0        |
| 510 Motor Vehicles                                  |               |           |           |           |          |             |          |
| 511 Maintenance of Office Vehicles                  | 1,20,000      | 30,000    | 30,000    | 30,000    | 30,000   | 1,20,000    | 0        |
| <b>S.H.(03) District Offices</b>                    |               |           |           |           |          |             |          |

| Major, Minor, Sub and Detailed Head of Account                                     | BE 2017- 2018 | Q1           | Q2           | Q3           | Q4           | Q1+Q2+Q3+Q4  | Reserve |
|--|---------------|--------------|--------------|--------------|--------------|--------------|---------|
| 010 Salaries   |               |              |              |              |              |              |         |
| 018 Encashment of Earned Leave   | 12,01,000     | 3,00,250     | 3,00,250     | 3,00,250     | 3,00,250     | 12,01,000    | 0       |
| 019 Leave Travel Concession  | 1,50,000      | 37,500       | 37,500       | 37,500       | 37,500       | 1,50,000     | 0       |
| 110 Domestic Travel Expenses   |               |              |              |              |              |              |         |
| 111 Travelling Allowance   | 52,000        | 13,000       | 13,000       | 13,000       | 13,000       | 52,000       | 0       |
| 130 Office Expenses  |               |              |              |              |              |              |         |
| 131 Service Postage, Telegram and Telephone Charges                                | 78,000        | 19,500       | 19,500       | 19,500       | 19,500       | 78,000       | 0       |
| 132 Other Office Expenses  | 43,000        | 10,750       | 10,750       | 10,750       | 10,750       | 43,000       | 0       |
| 133 Water and Electricity Charges  | 1,16,000      | 29,000       | 29,000       | 29,000       | 29,000       | 1,16,000     | 0       |
| 140 Rents, Rates and Taxes   | 3,17,000      | 79,250       | 79,250       | 79,250       | 79,250       | 3,17,000     | 0       |
|  |               |              |              |              |              |              |         |
| 240 Petrol, Oil and Lubricants   | 90,000        | 22,500       | 22,500       | 22,500       | 22,500       | 90,000       | 0       |
|  |               |              |              |              |              |              |         |
| 510 Motor Vehicles   |               |              |              |              |              |              |         |
| 511 Maintenance of Office Vehicles   | 38,000        | 9,500        | 9,500        | 9,500        | 9,500        | 38,000       | 0       |
| <b>M.H.003 Training</b>  |               |              |              |              |              |              |         |
| <b>G.H.11 State Development Schemes</b>  |               |              |              |              |              |              |         |
| <b>S.H.(04) Apprenticeship Training Schemes</b>                                    |               |              |              |              |              |              |         |
| 280 Professional Services  |               |              |              |              |              |              |         |
| 284 Other Payments   | 3,00,000      | 75,000       | 75,000       | 75,000       | 75,000       | 3,00,000     | 0       |
| <b>M.H.102 Assistance to Universities for Technical Education</b>                  |               |              |              |              |              |              |         |
| <b>S.H.(09) Assistance to Jawharlal Nehru Technological University,Kakinada</b>    |               |              |              |              |              |              |         |
| 310 Grants-in-Aid  |               |              |              |              |              |              |         |
| 311 Grants-in-Aid towards Salaries   | 48,19,10,000  | 12,04,77,500 | 12,04,77,500 | 12,04,77,500 | 12,04,77,500 | 48,19,10,000 | 0       |
| 312 Other Grants-in-Aid  | 3,72,20,000   | 93,05,000    | 93,05,000    | 93,05,000    | 93,05,000    | 3,72,20,000  | 0       |
| <b>S.H.(20) Assistance to Jawharlal Nehru Technological University, Ananthapur</b> |               |              |              |              |              |              |         |
| 310 Grants-in-Aid  |               |              |              |              |              |              |         |

| Major, Minor, Sub and Detailed Head of Account                                | BE 2017- 2018 | Q1           | Q2           | Q3           | Q4           | Q1+Q2+Q3+Q4  | Reserve   |
|---|---------------|--------------|--------------|--------------|--------------|--------------|-----------|
| 311 Grants-in-Aid towards Salaries  | 45,40,00,000  | 11,35,00,000 | 11,35,00,000 | 11,35,00,000 | 11,35,00,000 | 45,40,00,000 | 0         |
| 312 Other Grants-in-Aid   | 12,45,20,000  | 3,11,30,000  | 3,11,30,000  | 3,11,30,000  | 3,11,30,000  | 12,45,20,000 | 0         |
| <b>M.H.104 Assistance to Non-Government Technical Colleges and Institutes</b> |               |              |              |              |              |              |           |
| <b>G.H.11 State Development Schemes</b>                                       |               |              |              |              |              |              |           |
| <b>S.H.(08) Assistance to Food Crafts Institute, Visakhapatnam</b>            |               |              |              |              |              |              |           |
| 310 Grants-in-Aid   |               |              |              |              |              |              |           |
| 311 Grants-in-Aid towards Salaries  | 1,00,00,000   | 25,00,000    | 25,00,000    | 25,00,000    | 25,00,000    | 1,00,00,000  | 0         |
| <b>M.H.105 Polytechnics</b>   |               |              |              |              |              |              |           |
| <b>S.H.(04) Government Polytechnics</b>                                       |               |              |              |              |              |              |           |
| 010 Salaries  |               |              |              |              |              |              |           |
| 018 Encashment of Earned Leave  | 15,51,20,000  | 3,87,80,000  | 3,87,80,000  | 3,87,80,000  | 3,87,80,000  | 15,51,20,000 | 0         |
| 019 Leave Travel Concession   | 1,93,90,000   | 48,47,500    | 48,47,500    | 48,47,500    | 48,47,500    | 1,93,90,000  | 0         |
| 110 Domestic Travel Expenses  |               |              |              |              |              |              |           |
| 111 Travelling Allowance  | 60,60,000     | 15,15,000    | 15,15,000    | 15,15,000    | 15,15,000    | 60,60,000    | 0         |
| 130 Office Expenses   |               |              |              |              |              |              |           |
| 131 Service Postage, Telegram and Telephone Charges                           | 41,72,000     | 10,43,000    | 10,43,000    | 10,43,000    | 10,43,000    | 41,72,000    | 0         |
| 132 Other Office Expenses   | 1,38,40,000   | 34,60,000    | 34,60,000    | 34,60,000    | 34,60,000    | 1,38,40,000  | 0         |
| 133 Water and Electricity Charges   | 4,62,78,000   | 92,55,600    | 92,55,600    | 92,55,600    | 92,55,600    | 3,70,22,400  | 92,55,600 |
| 134 Hiring of Private Vehicles  | 5,40,000      | 1,35,000     | 1,35,000     | 1,35,000     | 1,35,000     | 5,40,000     | 0         |
| 140 Rents, Rates and Taxes  | 16,59,000     | 4,14,750     | 4,14,750     | 4,14,750     | 4,14,750     | 16,59,000    | 0         |
| 160 Publications  | 8,33,000      | 2,08,250     | 2,08,250     | 2,08,250     | 2,08,250     | 8,33,000     | 0         |
| 210 Supplies and Materials  |               |              |              |              |              |              |           |
| 211 Materials and Supplies  | 24,95,000     | 6,23,750     | 6,23,750     | 6,23,750     | 6,23,750     | 24,95,000    | 0         |
| 212 Drugs and Medicines   | 6,91,000      | 1,72,750     | 1,72,750     | 1,72,750     | 1,72,750     | 6,91,000     | 0         |
| 240 Petrol, Oil and Lubricants  | 4,77,000      | 1,19,250     | 1,19,250     | 1,19,250     | 1,19,250     | 4,77,000     | 0         |

| Major, Minor, Sub and Detailed Head of Account               | BE 2017- 2018 | Q1          | Q2          | Q3          | Q4          | Q1+Q2+Q3+Q4 | Reserve   |
|--|---------------|-------------|-------------|-------------|-------------|-------------|-----------|
| 270 Minor Works  |               |             |             |             |             |             |           |
| 271 Other Expenditure  | 63,58,000     | 15,89,500   | 15,89,500   | 15,89,500   | 15,89,500   | 63,58,000   | 0         |
| 272 Maintenance  | 1,02,69,000   | 32,50,000   | 24,70,000   | 23,00,000   | 22,49,000   | 1,02,69,000 | 0         |
| 280 Professional Services                                    |               |             |             |             |             |             |           |
| 281 Pleaders Fees  | 28,000        | 7,000       | 7,000       | 7,000       | 7,000       | 28,000      | 0         |
| 284 Other Payments   | 2,60,23,000   | 52,04,600   | 52,04,600   | 52,04,600   | 52,04,600   | 2,08,18,400 | 52,04,600 |
| 510 Motor Vehicles   |               |             |             |             |             |             |           |
| 511 Maintenance of Office Vehicles                           | 3,23,000      | 80,750      | 80,750      | 80,750      | 80,750      | 3,23,000    | 0         |
| <b>S.H.(07) Assistance to Private Polytechnics</b>           |               |             |             |             |             |             |           |
| 310 Grants-in-Aid  |               |             |             |             |             |             |           |
| 311 Grants-in-Aid towards Salaries                           | 4,03,22,000   | 1,00,80,500 | 1,00,80,500 | 1,00,80,500 | 1,00,80,500 | 4,03,22,000 | 0         |
| <b>G.H.11 State Development Schemes</b>                      |               |             |             |             |             |             |           |
| <b>S.H.(04) Government Polytechnics (RIAD)</b>               |               |             |             |             |             |             |           |
| 270 Minor Works  |               |             |             |             |             |             |           |
| 272 Maintenance  | 50,00,000     | 12,50,000   | 12,50,000   | 12,50,000   | 12,50,000   | 50,00,000   | 0         |
| <b>M.H.107 Scholarships</b>                                  |               |             |             |             |             |             |           |
| <b>S.H.(05) Pratibha Scholarships</b>                        |               |             |             |             |             |             |           |
| 340 Scholarships and Stipends                                | 1,30,00,000   | 32,50,000   | 32,50,000   | 32,50,000   | 32,50,000   | 1,30,00,000 | 0         |
| <b>M.H.112 Engineering Technical Colleges and Institutes</b> |               |             |             |             |             |             |           |
| <b>S.H.(04) Vocational Institutes</b>                        |               |             |             |             |             |             |           |
| 010 Salaries   |               |             |             |             |             |             |           |
| 018 Encashment of Earned Leave                               | 2,11,000      | 52,750      | 52,750      | 52,750      | 52,750      | 2,11,000    | 0         |
| 019 Leave Travel Concession                                  | 26,000        | 6,500       | 6,500       | 6,500       | 6,500       | 26,000      | 0         |
| 110 Domestic Travel Expenses                                 |               |             |             |             |             |             |           |

| Major, Minor, Sub and Detailed Head of Account                | BE 2017- 2018        | Q1                  | Q2                  | Q3                  | Q4                  | Q1+Q2+Q3+Q4          | Reserve     |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|-------------|
| 111 Travelling Allowance                                      | 13,000               | 3,250               | 3,250               | 3,250               | 3,250               | 13,000               | 0           |
| 130 Office Expenses   |                      |                     |                     |                     |                     |                      |             |
| 131 Service Postage, Telegram and Telephone Charges           | 59,000               | 14,750              | 14,750              | 14,750              | 14,750              | 59,000               | 0           |
| 132 Other Office Expenses                                     | 47,000               | 11,750              | 11,750              | 11,750              | 11,750              | 47,000               | 0           |
| 133 Water and Electricity Charges                             | 1,73,000             | 43,250              | 43,250              | 43,250              | 43,250              | 1,73,000             | 0           |
| 160 Publications  | 21,000               | 5,250               | 5,250               | 5,250               | 5,250               | 21,000               | 0           |
| 210 Supplies and Materials                                    |                      |                     |                     |                     |                     |                      |             |
| 211 Materials and Supplies                                    | 50,000               | 12,500              | 12,500              | 12,500              | 12,500              | 50,000               | 0           |
| 280 Professional Services                                     |                      |                     |                     |                     |                     |                      |             |
| 284 Other Payments  | 1,25,000             | 31,250              | 31,250              | 31,250              | 31,250              | 1,25,000             | 0           |
| <b>M.H.789 Special Component Plan for Scheduled Castes</b>    |                      |                     |                     |                     |                     |                      |             |
| <b>G.H.11 State Development Schemes</b>                       |                      |                     |                     |                     |                     |                      |             |
| <b>S.H.(18) Infrastructure facilities in GMR Polytechnics</b> |                      |                     |                     |                     |                     |                      |             |
| 310 Grants-in-Aid   |                      |                     |                     |                     |                     |                      |             |
| 312 Other Grants-in-Aid                                       | 10,95,00,000         | 2,73,75,000         | 2,73,75,000         | 2,73,75,000         | 2,73,75,000         | 10,95,00,000         | 0           |
| <b>M.H.796 Tribal Areas Sub-Plan</b>                          |                      |                     |                     |                     |                     |                      |             |
| <b>G.H.11 State Development Schemes</b>                       |                      |                     |                     |                     |                     |                      |             |
| <b>S.H.(18) Infrastructure facilities in GMR Polytechnics</b> |                      |                     |                     |                     |                     |                      |             |
| 310 Grants-in-Aid   |                      |                     |                     |                     |                     |                      |             |
| 312 Other Grants-in-Aid                                       | 12,79,00,000         | 3,19,75,000         | 3,19,75,000         | 3,19,75,000         | 3,19,75,000         | 12,79,00,000         | 0           |
| <b>Total</b>  | <b>171,12,46,000</b> | <b>42,48,27,700</b> | <b>42,44,91,700</b> | <b>42,38,77,700</b> | <b>42,33,82,700</b> | <b>169,65,79,800</b> | 1,46,66,200 |

## DDO Annexure

### Department: TECHNICAL EDUCATION DEPARTMENT

(All Values are in Rupees)

| HOA                   | DDO         | Q1        | Q2        | Q3        | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|-----------|-----------|-----------|----------|-------------|
| 2203000010001010018VN | 27000302003 | 7,21,500  | 7,21,500  | 7,21,500  | 7,21,500 | 28,86,000   |
| 2203000010001010019VN | 27000302003 | 90,250    | 90,250    | 90,250    | 90,250   | 3,61,000    |
| 2203000010001110111VN | 27000302003 | 1,25,000  | 1,25,000  | 1,25,000  | 1,25,000 | 5,00,000    |
| 2203000010001130131VN | 27000302003 | 32,750    | 32,750    | 32,750    | 32,750   | 1,31,000    |
| 2203000010001130132VN | 27000302003 | 50,000    | 50,000    | 50,000    | 50,000   | 2,00,000    |
| 2203000010001130133VN | 27000302003 | 62,500    | 62,500    | 62,500    | 62,500   | 2,50,000    |
| 2203000010001140000VN | 27000302003 | 11,10,000 | 15,54,000 | 11,10,000 | 6,66,000 | 44,40,000   |
| 2203000010001240000VN | 27000302003 | 27,500    | 27,500    | 27,500    | 27,500   | 1,10,000    |
| 2203000010001270272VN | 27000302003 | 2,06,000  | 2,06,000  | 2,06,000  | 2,06,000 | 8,24,000    |
| 2203000010001280281VN | 27000302003 | 45,000    | 45,000    | 45,000    | 45,000   | 1,80,000    |
| 2203000010001510511VN | 27000302003 | 30,000    | 30,000    | 30,000    | 30,000   | 1,20,000    |

**DDO Annexure**

**Department: TECHNICAL EDUCATION DEPARTMENT**

| HOA                   | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
| 2203000010003010018VN | 03010302021 | 1,50,125 | 1,50,125 | 1,50,125 | 1,50,125 | 6,00,500    |
|                       | 11160302003 | 1,50,125 | 1,50,125 | 1,50,125 | 1,50,125 | 6,00,500    |
| 2203000010003010019VN | 03010302021 | 18,750   | 18,750   | 18,750   | 18,750   | 75,000      |
|                       | 11160302003 | 18,750   | 18,750   | 18,750   | 18,750   | 75,000      |
| 2203000010003110111VN | 03010302021 | 6,500    | 6,500    | 6,500    | 6,500    | 26,000      |
|                       | 11160302003 | 6,500    | 6,500    | 6,500    | 6,500    | 26,000      |
| 2203000010003130131VN | 03010302021 | 9,750    | 9,750    | 9,750    | 9,750    | 39,000      |
|                       | 11160302003 | 9,750    | 9,750    | 9,750    | 9,750    | 39,000      |
| 2203000010003130132VN | 03010302021 | 5,375    | 5,375    | 5,375    | 5,375    | 21,500      |
|                       | 11160302003 | 5,375    | 5,375    | 5,375    | 5,375    | 21,500      |
| 2203000010003130133VN | 03010302021 | 14,500   | 14,500   | 14,500   | 14,500   | 58,000      |
|                       | 11160302003 | 14,500   | 14,500   | 14,500   | 14,500   | 58,000      |
| 2203000010003140000VN | 03010302021 | 39,625   | 39,625   | 39,625   | 39,625   | 1,58,500    |
|                       | 11160302003 | 39,625   | 39,625   | 39,625   | 39,625   | 1,58,500    |
| 2203000010003240000VN | 03010302021 | 11,250   | 11,250   | 11,250   | 11,250   | 45,000      |
|                       | 11160302003 | 11,250   | 11,250   | 11,250   | 11,250   | 45,000      |
| 2203000010003510511VN |             |          |          |          |          |             |



DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

| HOA                   | DDO         | Q1           | Q2           | Q3           | Q4           | Q1+Q2+Q3+Q4  |
|-----------------------|-------------|--------------|--------------|--------------|--------------|--------------|
|                       | 03010302021 | 4,750        | 4,750        | 4,750        | 4,750        | 19,000       |
|                       | 11160302003 | 4,750        | 4,750        | 4,750        | 4,750        | 19,000       |
| 2203000031104280284VN |             |              |              |              |              |              |
|                       | 27000302003 | 75,000       | 75,000       | 75,000       | 75,000       | 3,00,000     |
| 2203001020009310311VN |             |              |              |              |              |              |
|                       | 03010322001 | 12,04,77,500 | 12,04,77,500 | 12,04,77,500 | 12,04,77,500 | 48,19,10,000 |
| 2203001020009310312VN |             |              |              |              |              |              |
|                       | 03010322001 | 93,05,000    | 93,05,000    | 93,05,000    | 93,05,000    | 3,72,20,000  |
| 2203001020020310311VN |             |              |              |              |              |              |
|                       | 10010304022 | 11,35,00,000 | 11,35,00,000 | 11,35,00,000 | 11,35,00,000 | 45,40,00,000 |
| 2203001020020310312VN |             |              |              |              |              |              |
|                       | 10010304022 | 3,11,30,000  | 3,11,30,000  | 3,11,30,000  | 3,11,30,000  | 12,45,20,000 |
| 2203001041108310311VN |             |              |              |              |              |              |
|                       | 02010302003 | 25,00,000    | 25,00,000    | 25,00,000    | 25,00,000    | 1,00,00,000  |
| 2203001050004010018VN |             |              |              |              |              |              |
|                       | 01010302001 | 7,00,000     | 7,00,000     | 7,00,000     | 7,00,000     | 28,00,000    |
|                       | 01010302002 | 8,00,000     | 8,00,000     | 8,00,000     | 8,00,000     | 32,00,000    |
|                       | 01020302001 | 3,60,000     | 3,60,000     | 3,60,000     | 3,60,000     | 14,40,000    |
|                       | 01070302001 | 3,50,000     | 3,50,000     | 3,50,000     | 3,50,000     | 14,00,000    |
|                       | 01140302001 | 3,50,000     | 3,50,000     | 3,50,000     | 3,50,000     | 14,00,000    |
|                       | 02010302001 | 3,50,000     | 3,50,000     | 3,50,000     | 3,50,000     | 14,00,000    |
|                       | 02010302002 | 7,00,000     | 7,00,000     | 7,00,000     | 7,00,000     | 28,00,000    |
|                       | 02020302001 | 3,60,000     | 3,60,000     | 3,60,000     | 3,60,000     | 14,40,000    |
|                       | 02050302001 | 7,00,000     | 7,00,000     | 7,00,000     | 7,00,000     | 28,00,000    |
|                       | 02120302001 | 3,60,000     | 3,60,000     | 3,60,000     | 3,60,000     | 14,40,000    |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----|-------------|----------|----------|----------|----------|-------------|
|     | 02130302001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 03010302019 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 03010302020 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 03090302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|     | 03120302002 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 03130302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|     | 03140302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|     | 03200302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|     | 03210302001 | 6,70,000 | 6,70,000 | 6,70,000 | 6,70,000 | 26,80,000   |
|     | 04070302001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 04070302003 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|     | 04140302001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 05010302001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 05050302001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 05080302001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 05110302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 05160302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 06010302002 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 06010302003 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 06010302004 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 06010302005 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 06140302006 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 06150302012 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 06170302007 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 07010302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----|-------------|----------|----------|----------|----------|-------------|
|     | 07010302002 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 07020302001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 07070302001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 08010302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 08010302002 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 08030302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 08030302002 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 08040302001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 08050302001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 09010302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 09010302002 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 09020302001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 09040302001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|     | 09120302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 09150302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 10010302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 10030302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|     | 10060302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 10070302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|     | 10080302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|     | 10120302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|     | 10140302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|     | 10150302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|     | 10160302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|     | 10170302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA                   | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
|                       | 11040302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 11050302003 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|                       | 11060302002 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|                       | 11091502003 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 11120302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 11130302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 11161502006 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|                       | 11180302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 12010302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|                       | 12040302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 12050302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 12080302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 12090302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 12090302002 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 12100302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 12110302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 12120302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 22010302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|                       | 22040302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 22070302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 22090302001 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
|                       | 22090302002 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 | 14,00,000   |
| 2203001050004010019VN |             |          |          |          |          |             |
|                       | 01010302001 | 1,07,500 | 1,07,500 | 1,07,500 | 1,07,500 | 4,30,000    |
|                       | 01010302002 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----|-------------|----------|----------|----------|----------|-------------|
|     | 01020302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 01070302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 01140302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 02010302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 02010302002 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|     | 02020302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 02050302001 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|     | 02120302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 02130302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 03010302019 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 03010302020 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|     | 03090302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 03120302002 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 03130302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 03140302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 03200302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 03210302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 04070302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 04070302003 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 04140302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 05010302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 05050302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 05080302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 05110302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 05160302001 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----|-------------|----------|----------|----------|----------|-------------|
|     | 06010302002 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 06010302003 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|     | 06010302004 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 06010302005 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 06140302006 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 06150302012 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 06170302007 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 07010302001 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|     | 07010302002 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 07020302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 07070302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 08010302001 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|     | 08010302002 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 08030302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 08030302002 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 08040302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 08050302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|     | 09010302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 09010302002 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 09020302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 09040302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 09120302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 09150302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 10010302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 10030302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----|-------------|----------|----------|----------|----------|-------------|
|     | 10060302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 10070302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 10080302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 10120302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 10140302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 10150302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 10160302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 10170302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 11040302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 11050302003 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 11060302002 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 11091502003 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 11120302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 11130302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 11161502006 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 11180302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 12010302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 12040302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 12050302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 12080302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 12090302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 12090302002 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 12100302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 12110302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 12120302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA                   | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
| 2203001050004110111VN | 22010302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|                       | 22040302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                       | 22070302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                       | 22090302001 | 35,000   | 35,000   | 35,000   | 35,000   | 1,40,000    |
|                       | 22090302002 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                       | 01010302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                       | 01010302002 | 30,000   | 30,000   | 30,000   | 36,000   | 1,26,000    |
|                       | 01020302001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                       | 02010302001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                       | 02010302002 | 30,000   | 90,000   | 30,000   | 30,000   | 1,80,000    |
|                       | 02020302001 | 15,000   | 15,000   | 15,000   | 30,000   | 75,000      |
|                       | 02050302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                       | 02120302001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                       | 02130302001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                       | 03010302019 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                       | 03010302020 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                       | 03120302002 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                       | 03210302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                       | 04070302001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                       | 04140302001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                       | 05010302001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                       | 05050302001 | 15,000   | 15,000   | 15,000   | 30,000   | 75,000      |
|                       | 05080302001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
| 05110302001           | 30,000      | 30,000   | 30,000   | 30,000   | 1,20,000 |             |



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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----|-------------|--------|--------|--------|--------|-------------|
|     | 05160302001 | 90,000 | 30,000 | 30,000 | 30,000 | 1,80,000    |
|     | 06010302002 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000    |
|     | 06010302003 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000    |
|     | 06010302004 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000    |
|     | 06010302005 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 06140302006 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 06150302012 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 06170302007 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 07010302001 | 30,000 | 30,000 | 90,000 | 30,000 | 1,80,000    |
|     | 07010302002 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 07020302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 07070302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 08010302001 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000    |
|     | 08010302002 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 08030302001 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000    |
|     | 08030302002 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 08040302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 08050302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 09010302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 09010302002 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000    |
|     | 09020302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 09040302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 09120302001 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000    |
|     | 09150302001 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000    |
|     | 10010302001 | 30,000 | 30,000 | 30,000 | 38,000 | 1,28,000    |

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----|-------------|--------|--------|--------|--------|-------------|
|     | 10030302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 10060302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 10070302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 10080302001 | 15,000 | 15,000 | 15,000 | 23,000 | 68,000      |
|     | 10120302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 10140302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 10150302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 10160302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 10170302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 11040302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 11050302003 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 11060302002 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000    |
|     | 11091502003 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 11120302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 11130302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 11161502006 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000    |
|     | 11180302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 12010302001 | 30,000 | 30,000 | 30,000 | 38,000 | 1,28,000    |
|     | 12040302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 12050302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 12080302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 12090302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 12090302002 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 12100302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|     | 12110302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA                   | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------|--------|--------|--------|-------------|
| 2203001050004130131VN | 12120302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|                       | 22010302001 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000    |
|                       | 22090302001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|                       | 22090302002 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|                       | 01010302001 | 12,680 | 12,680 | 12,680 | 12,680 | 50,720      |
|                       | 01010302002 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 01020302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 01070302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 01140302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 02010302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 02010302002 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 02020302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 02050302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 02120302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 02130302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 03010302019 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 03010302020 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 03090302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 03120302002 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 03130302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 03140302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 03200302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 03210302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 04070302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----|-------------|--------|--------|--------|--------|-------------|
|     | 04070302003 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 04140302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 05010302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 05050302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 05080302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 05110302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 05160302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 06010302002 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 06010302003 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 06010302004 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 06010302005 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 06140302006 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 06150302012 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 06170302007 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 07010302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 07010302002 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 07020302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 07070302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 08010302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 08010302002 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 08030302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 08030302002 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 08040302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 08050302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 09010302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----|-------------|--------|--------|--------|--------|-------------|
|     | 09010302002 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 09020302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 09040302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 09120302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 09150302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 10010302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 10030302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 10060302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 10070302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 10080302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 10120302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 10140302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 10150302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 10160302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 10170302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 11040302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 11050302003 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 11060302002 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 11091502003 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 11120302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 11130302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 11161502006 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 11180302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 12010302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|     | 12040302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA                   | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------|--------|--------|--------|-------------|
|                       | 12050302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 12080302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 12090302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 12090302002 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 12100302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 12110302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 12120302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 22010302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 22040302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 22070302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 22090302001 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
|                       | 22090302002 | 12,720 | 12,720 | 12,720 | 12,720 | 50,880      |
| 2203001050004130132VN |             |        |        |        |        |             |
|                       | 01010302001 | 42,205 | 42,205 | 42,205 | 42,205 | 1,68,820    |
|                       | 01010302002 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|                       | 01020302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|                       | 01070302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|                       | 01140302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|                       | 02010302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|                       | 02010302002 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|                       | 02020302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|                       | 02050302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|                       | 02120302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|                       | 02130302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|                       | 03010302019 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----|-------------|--------|--------|--------|--------|-------------|
|     | 03010302020 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 03090302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 03120302002 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 03130302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 03140302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 03200302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 03210302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 04070302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 04070302003 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 04140302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 05010302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 05050302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 05080302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 05110302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 05160302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 06010302002 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 06010302003 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 06010302004 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 06010302005 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 06140302006 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 06150302012 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 06170302007 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 07010302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 07010302002 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 07020302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----|-------------|--------|--------|--------|--------|-------------|
|     | 07070302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 08010302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 08010302002 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 08030302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 08030302002 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 08040302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 08050302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 09010302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 09010302002 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 09020302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 09040302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 09120302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 09150302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 10010302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 10030302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 10060302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 10070302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 10080302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 10120302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 10140302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 10150302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 10160302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 10170302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 11040302001 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |
|     | 11050302003 | 42,195 | 42,195 | 42,195 | 42,195 | 1,68,780    |



## DDO Annexure

### Department: TECHNICAL EDUCATION DEPARTMENT

| HOA                   | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
|                       | 11060302002 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 11091502003 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 11120302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 11130302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 11161502006 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 11180302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 12010302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 12040302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 12050302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 12080302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 12090302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 12090302002 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 12100302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 12110302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 12120302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 22010302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 22040302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 22070302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 22090302001 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
|                       | 22090302002 | 42,195   | 42,195   | 42,195   | 42,195   | 1,68,780    |
| 2203001050004130133VN |             |          |          |          |          |             |
|                       | 01010302001 | 75,000   | 75,000   | 75,000   | 75,000   | 3,00,000    |
|                       | 01010302002 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|                       | 01020302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|                       | 01070302001 | 82,000   | 82,000   | 82,000   | 82,000   | 3,28,000    |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----|-------------|----------|----------|----------|----------|-------------|
|     | 01140302001 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 | 10,00,000   |
|     | 02010302001 | 65,000   | 65,000   | 65,000   | 65,000   | 2,60,000    |
|     | 02010302002 | 1,60,000 | 1,60,000 | 1,60,000 | 1,60,000 | 6,40,000    |
|     | 02020302001 | 1,05,000 | 1,05,000 | 1,05,000 | 1,05,000 | 4,20,000    |
|     | 02050302001 | 75,000   | 75,000   | 75,000   | 75,000   | 3,00,000    |
|     | 02120302001 | 75,000   | 75,000   | 75,000   | 75,000   | 3,00,000    |
|     | 02130302001 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|     | 03010302019 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 03010302020 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 03090302001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 03120302002 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000    |
|     | 03130302001 | 80,000   | 80,000   | 80,000   | 80,000   | 3,20,000    |
|     | 03140302001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|     | 03200302001 | 80,000   | 80,000   | 80,000   | 80,000   | 3,20,000    |
|     | 03210302001 | 1,10,000 | 1,10,000 | 1,10,000 | 1,10,000 | 4,40,000    |
|     | 04070302001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|     | 04070302003 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 04140302001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|     | 05010302001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|     | 05050302001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|     | 05080302001 | 40,000   | 40,000   | 40,000   | 40,000   | 1,60,000    |
|     | 05110302001 | 87,000   | 87,000   | 87,000   | 87,000   | 3,48,000    |
|     | 05160302001 | 8,00,000 | 8,00,000 | 6,00,000 | 6,00,000 | 28,00,000   |
|     | 06010302002 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|     | 06010302003 | 1,00,000 | 1,00,000 | 3,00,000 | 3,00,000 | 8,00,000    |

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----|-------------|----------|----------|----------|----------|-------------|
|     | 06010302004 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 06010302005 | 75,000   | 75,000   | 75,000   | 75,000   | 3,00,000    |
|     | 06140302006 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|     | 06150302012 | 10,000   | 10,000   | 10,000   | 10,000   | 40,000      |
|     | 06170302007 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|     | 07010302001 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|     | 07010302002 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000    |
|     | 07020302001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 07070302001 | 40,000   | 40,000   | 40,000   | 40,000   | 1,60,000    |
|     | 08010302001 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000    |
|     | 08010302002 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|     | 08030302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 08030302002 | 1,15,000 | 1,15,000 | 1,15,000 | 1,15,000 | 4,60,000    |
|     | 08040302001 | 87,500   | 87,500   | 87,500   | 87,500   | 3,50,000    |
|     | 08050302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 09010302001 | 1,12,500 | 1,12,500 | 1,12,500 | 1,12,500 | 4,50,000    |
|     | 09010302002 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 09020302001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 09040302001 | 20,000   | 20,000   | 20,000   | 20,000   | 80,000      |
|     | 09120302001 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 | 10,00,000   |
|     | 09150302001 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 28,00,000   |
|     | 10010302001 | 3,00,000 | 3,00,000 | 3,00,000 | 3,00,000 | 12,00,000   |
|     | 10030302001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 10060302001 | 1,40,000 | 1,40,000 | 1,40,000 | 1,40,000 | 5,60,000    |
|     | 10070302001 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000    |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----|-------------|----------|----------|----------|----------|-------------|
|     | 10080302001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 10120302001 | 20,000   | 20,000   | 20,000   | 20,000   | 80,000      |
|     | 10140302001 | 55,000   | 55,000   | 55,000   | 55,000   | 2,20,000    |
|     | 10150302001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|     | 10160302001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 10170302001 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000    |
|     | 11040302001 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000    |
|     | 11050302003 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 11060302002 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 | 10,00,000   |
|     | 11091502003 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000    |
|     | 11120302001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 11130302001 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000    |
|     | 11161502006 | 2,06,600 | 2,06,600 | 2,06,600 | 2,06,600 | 8,26,400    |
|     | 11180302001 | 1,10,000 | 1,10,000 | 1,10,000 | 1,10,000 | 4,40,000    |
|     | 12010302001 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|     | 12040302001 | 55,000   | 55,000   | 55,000   | 55,000   | 2,20,000    |
|     | 12050302001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|     | 12080302001 | 4,50,000 | 4,50,000 | 4,50,000 | 4,50,000 | 18,00,000   |
|     | 12090302001 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|     | 12090302002 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 12100302001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 12110302001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 12120302001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|     | 22010302001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|     | 22040302001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |

## DDO Annexure

### Department: TECHNICAL EDUCATION DEPARTMENT

| HOA                          | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|------------------------------|-------------|----------|----------|----------|----------|-------------|
|                              | 22070302001 | 1,20,000 | 1,20,000 | 1,20,000 | 1,20,000 | 4,80,000    |
|                              | 22090302001 | 80,000   | 80,000   | 80,000   | 80,000   | 3,20,000    |
|                              | 22090302002 | 1,20,000 | 1,20,000 | 1,20,000 | 1,20,000 | 4,80,000    |
| <b>2203001050004130134VN</b> |             |          |          |          |          |             |
|                              | 05160302001 | 1,35,000 | 1,35,000 | 1,35,000 | 1,35,000 | 5,40,000    |
| <b>2203001050004140000VN</b> |             |          |          |          |          |             |
|                              | 05010302001 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|                              | 27000302003 | 2,14,750 | 2,14,750 | 2,14,750 | 2,14,750 | 8,59,000    |
| <b>2203001050004160000VN</b> |             |          |          |          |          |             |
|                              | 01010302002 | 4,540    | 4,540    | 4,540    | 4,540    | 18,160      |
|                              | 01140302001 | 2,540    | 2,540    | 2,540    | 2,540    | 10,160      |
|                              | 02010302001 | 4,540    | 4,540    | 4,540    | 4,540    | 18,160      |
|                              | 02010302002 | 4,540    | 4,540    | 4,540    | 4,540    | 18,160      |
|                              | 02020302001 | 2,540    | 2,540    | 2,540    | 2,540    | 10,160      |
|                              | 02050302001 | 2,540    | 2,540    | 2,540    | 2,540    | 10,160      |
|                              | 02120302001 | 2,540    | 2,540    | 2,540    | 2,540    | 10,160      |
|                              | 02130302001 | 2,540    | 2,540    | 2,540    | 2,540    | 10,160      |
|                              | 03010302019 | 2,540    | 2,540    | 2,540    | 2,540    | 10,160      |
|                              | 03010302020 | 2,540    | 2,540    | 2,540    | 2,540    | 10,160      |
|                              | 03090302001 | 2,540    | 2,540    | 2,540    | 2,540    | 10,160      |
|                              | 03120302002 | 4,540    | 4,540    | 4,540    | 4,540    | 18,160      |
|                              | 03130302001 | 2,540    | 2,540    | 2,540    | 2,540    | 10,160      |
|                              | 03140302001 | 2,540    | 2,540    | 2,540    | 2,540    | 10,160      |
|                              | 03200302001 | 2,540    | 2,540    | 2,540    | 2,540    | 10,160      |
|                              | 04070302001 | 2,540    | 2,540    | 2,540    | 2,540    | 10,160      |

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**Department: TECHNICAL EDUCATION DEPARTMENT**

| <b>HOA</b> | <b>DDO</b>  | <b>Q1</b> | <b>Q2</b> | <b>Q3</b> | <b>Q4</b> | <b>Q1+Q2+Q3+Q4</b> |
|------------|-------------|-----------|-----------|-----------|-----------|--------------------|
|            | 04070302003 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 04140302001 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 05010302001 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 05080302001 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 05110302001 | 4,540     | 4,540     | 4,540     | 4,540     | 18,160             |
|            | 05160302001 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 06010302002 | 4,540     | 4,540     | 4,540     | 4,540     | 18,160             |
|            | 06010302003 | 4,540     | 4,540     | 4,540     | 4,540     | 18,160             |
|            | 06010302004 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 06010302005 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 06140302006 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 06150302012 | 4,540     | 4,540     | 4,540     | 4,540     | 18,160             |
|            | 07010302001 | 4,290     | 4,290     | 4,290     | 4,290     | 17,160             |
|            | 07010302002 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 07020302001 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 07070302001 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 08010302001 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 08010302002 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 08030302001 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 08030302002 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 08040302001 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 08050302001 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 09010302001 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 09010302002 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |
|            | 09020302001 | 2,540     | 2,540     | 2,540     | 2,540     | 10,160             |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1    | Q2    | Q3    | Q4    | Q1+Q2+Q3+Q4 |
|-----|-------------|-------|-------|-------|-------|-------------|
|     | 09040302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 09120302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 09150302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 10010302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 10030302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 10060302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 10070302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 10080302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 10120302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 10140302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 10150302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 10160302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 10170302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 11040302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 11050302003 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 11060302002 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 11091502003 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 11120302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 11130302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 11161502006 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 11180302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 12010302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 12040302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 12050302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |
|     | 12080302001 | 2,540 | 2,540 | 2,540 | 2,540 | 10,160      |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA                   | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------|--------|--------|--------|-------------|
| 2203001050004210211VN | 12090302002 | 2,540  | 2,540  | 2,540  | 2,540  | 10,160      |
|                       | 12100302001 | 2,540  | 2,540  | 2,540  | 2,540  | 10,160      |
|                       | 12110302001 | 2,540  | 2,540  | 2,540  | 2,540  | 10,160      |
|                       | 12120302001 | 2,540  | 2,540  | 2,540  | 2,540  | 10,160      |
|                       | 22010302001 | 2,540  | 2,540  | 2,540  | 2,540  | 10,160      |
|                       | 22040302001 | 2,540  | 2,540  | 2,540  | 2,540  | 10,160      |
|                       | 22070302001 | 2,540  | 2,540  | 2,540  | 2,540  | 10,160      |
|                       | 22090302001 | 2,540  | 2,540  | 2,540  | 2,540  | 10,160      |
|                       | 22090302002 | 2,540  | 2,540  | 2,540  | 2,540  | 10,160      |
|                       | 01010302001 | 5,750  | 5,750  | 5,750  | 5,750  | 23,000      |
|                       | 01010302002 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                       | 01020302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 01070302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 01140302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 02010302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|                       | 02010302002 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                       | 02020302001 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                       | 02050302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 02120302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 02130302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 03010302019 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                       | 03010302020 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                       | 03090302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 03120302002 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |



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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----|-------------|--------|--------|--------|--------|-------------|
|     | 03130302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 03140302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 03200302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 03210302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 04070302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 04070302003 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 04140302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 05010302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 05050302001 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|     | 05080302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 05110302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 05160302001 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|     | 06010302002 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 06010302003 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|     | 06010302004 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 06010302005 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 06140302006 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 06150302012 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 06170302007 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 07010302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 07010302002 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 07020302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 07070302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 08010302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 08010302002 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----|-------------|--------|--------|--------|--------|-------------|
|     | 08030302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 08030302002 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 08040302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 08050302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 09010302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 09010302002 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 09020302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 09040302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 09120302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 09150302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 10010302001 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|     | 10030302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 10060302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 10070302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 10080302001 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|     | 10120302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 10140302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 10150302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 10160302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 10170302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 11040302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 11050302003 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 11060302002 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|     | 11091502003 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|     | 11120302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA                   | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------|--------|--------|--------|-------------|
|                       | 11130302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 11161502006 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                       | 11180302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|                       | 12010302001 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                       | 12040302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 12050302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 12080302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 12090302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 12090302002 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 12100302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|                       | 12110302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 12120302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 22010302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 22040302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 22070302001 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
|                       | 22090302001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 22090302002 | 4,000  | 4,000  | 4,000  | 4,000  | 16,000      |
| 2203001050004210212VN |             |        |        |        |        |             |
|                       | 01070302001 | 14,396 | 14,396 | 14,396 | 14,396 | 57,584      |
|                       | 02120302001 | 14,396 | 14,396 | 14,396 | 14,396 | 57,584      |
|                       | 02130302001 | 14,394 | 14,394 | 14,394 | 14,394 | 57,576      |
|                       | 03140302001 | 14,396 | 14,396 | 14,396 | 14,396 | 57,584      |
|                       | 03210302001 | 14,396 | 14,396 | 14,396 | 14,396 | 57,584      |
|                       | 04070302001 | 14,396 | 14,396 | 14,396 | 14,396 | 57,584      |
|                       | 04070302003 | 14,396 | 14,396 | 14,396 | 14,396 | 57,584      |

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| HOA                   | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------|--------|--------|--------|-------------|
| 2203001050004240000VN | 07010302002 | 14,396 | 14,396 | 14,396 | 14,396 | 57,584      |
|                       | 09150302001 | 14,396 | 14,396 | 14,396 | 14,396 | 57,584      |
|                       | 11050302003 | 14,396 | 14,396 | 14,396 | 14,396 | 57,584      |
|                       | 11060302002 | 14,396 | 14,396 | 14,396 | 14,396 | 57,584      |
|                       | 22070302001 | 14,396 | 14,396 | 14,396 | 14,396 | 57,584      |
|                       | 01010302001 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 01010302002 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 02010302001 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 02010302002 | 3,713  | 3,713  | 3,713  | 3,713  | 14,852      |
|                       | 02050302001 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 02120302001 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 02130302001 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 03010302019 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 03010302020 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 03120302002 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 03210302001 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 05110302001 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 05160302001 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 06010302002 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 06010302003 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 06010302004 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 07010302001 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 07010302002 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |
|                       | 07020302001 | 3,727  | 3,727  | 3,727  | 3,727  | 14,908      |

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Department: TECHNICAL EDUCATION DEPARTMENT

| HOA                   | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
|                       | 08010302002 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
|                       | 08030302001 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
|                       | 08030302002 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
|                       | 09010302001 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
|                       | 09010302002 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
|                       | 09120302001 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
|                       | 09150302001 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
|                       | 10010302001 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
|                       | 11060302002 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
|                       | 11161502006 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
|                       | 12010302001 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
|                       | 12080302001 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
|                       | 22010302001 | 3,727    | 3,727    | 3,727    | 3,727    | 14,908      |
| 2203001050004270271VN |             |          |          |          |          |             |
|                       | 01012602002 | 7,89,500 | 0        | 5,00,000 | 0        | 12,89,500   |
|                       | 02010302001 | 4,00,000 | 0        | 0        | 0        | 4,00,000    |
|                       | 02012406001 | 0        | 0        | 3,89,500 | 0        | 3,89,500    |
|                       | 03010302019 | 0        | 0        | 5,00,000 | 0        | 5,00,000    |
|                       | 05160302001 | 0        | 0        | 0        | 5,00,000 | 5,00,000    |
|                       | 06010302003 | 0        | 4,00,000 | 0        | 2,89,500 | 6,89,500    |
|                       | 07010302002 | 2,00,000 | 2,00,000 | 0        | 0        | 4,00,000    |
|                       | 08030302001 | 2,00,000 | 0        | 0        | 0        | 2,00,000    |
|                       | 10012202734 | 0        | 3,00,000 | 0        | 4,00,000 | 7,00,000    |
|                       | 11161502006 | 0        | 4,00,000 | 0        | 0        | 4,00,000    |
|                       | 12011218042 | 0        | 2,89,500 | 2,00,000 | 4,00,000 | 8,89,500    |

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| HOA                   | DDO                   | Q1          | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-----------------------|-------------|----------|----------|----------|-------------|
| 2203001050004270272VN | 01012602002           | 0           | 0        | 0        | 4,50,000 | 4,50,000    |
|                       | 02012406001           | 2,00,000    | 5,00,000 | 0        | 5,00,000 | 12,00,000   |
|                       | 03010302019           | 0           | 0        | 5,00,000 | 0        | 5,00,000    |
|                       | 03011218011           | 0           | 5,00,000 | 5,00,000 | 5,00,000 | 15,00,000   |
|                       | 05010308037           | 0           | 0        | 3,00,000 | 0        | 3,00,000    |
|                       | 05160302001           | 13,00,000   | 0        | 0        | 4,00,000 | 17,00,000   |
|                       | 06010302003           | 0           | 0        | 6,00,000 | 0        | 6,00,000    |
|                       | 06010705015           | 8,00,000    | 0        | 0        | 0        | 8,00,000    |
|                       | 08030302001           | 5,00,000    | 0        | 0        | 0        | 5,00,000    |
|                       | 10012202734           | 0           | 9,70,000 | 0        | 0        | 9,70,000    |
|                       | 11161502006           | 0           | 0        | 0        | 3,99,000 | 3,99,000    |
|                       | 12011218042           | 0           | 5,00,000 | 4,00,000 | 0        | 9,00,000    |
|                       | 22010302001           | 4,50,000    | 0        | 0        | 0        | 4,50,000    |
|                       | 2203001050004280281VN | 05160302001 | 7,000    | 7,000    | 7,000    | 7,000       |
| 2203001050004280284VN | 01010302001           | 67,608      | 67,608   | 67,608   | 67,608   | 2,70,432    |
|                       | 01010302002           | 67,592      | 67,592   | 67,592   | 67,592   | 2,70,368    |
|                       | 01020302001           | 67,592      | 67,592   | 67,592   | 67,592   | 2,70,368    |
|                       | 01070302001           | 67,592      | 67,592   | 67,592   | 67,592   | 2,70,368    |
|                       | 02010302001           | 67,592      | 67,592   | 67,592   | 67,592   | 2,70,368    |
|                       | 02010302002           | 67,592      | 67,592   | 67,592   | 67,592   | 2,70,368    |
|                       | 02020302001           | 67,592      | 67,592   | 67,592   | 67,592   | 2,70,368    |
|                       | 02050302001           | 67,592      | 67,592   | 67,592   | 67,592   | 2,70,368    |

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| HOA | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----|-------------|--------|--------|--------|--------|-------------|
|     | 02120302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 02130302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 03010302019 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 03010302020 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 03090302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 03120302002 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 03130302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 03140302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 03200302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 03210302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 04070302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 04070302003 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 04140302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 05010302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 05080302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 05110302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 05160302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 06010302002 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 06010302003 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 06010302004 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 06010302005 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 06140302006 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 06170302007 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 07010302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|     | 07010302002 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |

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| <b>HOA</b> | <b>DDO</b>  | <b>Q1</b> | <b>Q2</b> | <b>Q3</b> | <b>Q4</b> | <b>Q1+Q2+Q3+Q4</b> |
|------------|-------------|-----------|-----------|-----------|-----------|--------------------|
|            | 07020302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 07070302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 08010302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 08010302002 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 08030302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 08030302002 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 08040302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 08050302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 09010302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 09010302002 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 09020302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 09040302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 09120302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 09150302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 10010302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 10030302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 10060302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 10070302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 10080302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 10120302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 10140302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 10150302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 10170302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 11040302001 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |
|            | 11060302002 | 67,592    | 67,592    | 67,592    | 67,592    | 2,70,368           |



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| HOA                   | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------|--------|--------|--------|-------------|
|                       | 11091502003 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 11120302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 11130302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 11161502006 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 11180302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 12010302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 12040302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 12050302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 12080302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 12090302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 12090302002 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 12100302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 12110302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 12120302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 22010302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 22040302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 22070302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 22090302001 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
|                       | 22090302002 | 67,592 | 67,592 | 67,592 | 67,592 | 2,70,368    |
| 2203001050004510511VN |             |        |        |        |        |             |
|                       | 02010302002 | 4,486  | 4,486  | 4,486  | 4,486  | 17,944      |
|                       | 02120302001 | 4,486  | 4,486  | 4,486  | 4,486  | 17,944      |
|                       | 02130302001 | 4,486  | 4,486  | 4,486  | 4,486  | 17,944      |
|                       | 03010302019 | 4,486  | 4,486  | 4,486  | 4,486  | 17,944      |
|                       | 03120302002 | 4,486  | 4,486  | 4,486  | 4,486  | 17,944      |

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| HOA                          | DDO         | Q1        | Q2        | Q3        | Q4        | Q1+Q2+Q3+Q4 |
|------------------------------|-------------|-----------|-----------|-----------|-----------|-------------|
|                              | 03210302001 | 4,486     | 4,486     | 4,486     | 4,486     | 17,944      |
|                              | 05160302001 | 4,486     | 4,486     | 4,486     | 4,486     | 17,944      |
|                              | 07010302001 | 4,486     | 4,486     | 4,486     | 4,486     | 17,944      |
|                              | 08010302002 | 4,486     | 4,486     | 4,486     | 4,486     | 17,944      |
|                              | 08030302001 | 4,486     | 4,486     | 4,486     | 4,486     | 17,944      |
|                              | 09010302001 | 4,486     | 4,486     | 4,486     | 4,486     | 17,944      |
|                              | 09120302001 | 4,486     | 4,486     | 4,486     | 4,486     | 17,944      |
|                              | 09150302001 | 4,486     | 4,486     | 4,486     | 4,486     | 17,944      |
|                              | 10010302001 | 4,486     | 4,486     | 4,486     | 4,486     | 17,944      |
|                              | 11060302002 | 4,488     | 4,488     | 4,488     | 4,488     | 17,952      |
|                              | 11161502006 | 4,486     | 4,486     | 4,486     | 4,486     | 17,944      |
|                              | 12080302001 | 4,486     | 4,486     | 4,486     | 4,486     | 17,944      |
|                              | 22010302001 | 4,486     | 4,486     | 4,486     | 4,486     | 17,944      |
| <b>2203001050007310311VN</b> |             |           |           |           |           |             |
|                              | 04150302001 | 75,00,000 | 65,52,325 | 65,52,325 | 65,52,325 | 2,71,56,975 |
|                              | 11161502007 | 25,80,500 | 35,28,175 | 35,28,175 | 35,28,175 | 1,31,65,025 |
| <b>2203001051104270272VN</b> |             |           |           |           |           |             |
|                              | 02132403047 | 3,75,000  | 3,75,000  | 3,75,000  | 3,75,000  | 15,00,000   |
|                              | 03212405001 | 3,75,000  | 3,75,000  | 3,75,000  | 3,75,000  | 15,00,000   |
|                              | 09012402002 | 5,00,000  | 5,00,000  | 5,00,000  | 5,00,000  | 20,00,000   |
| <b>2203001070005340000VN</b> |             |           |           |           |           |             |
|                              | 27000302003 | 32,50,000 | 32,50,000 | 32,50,000 | 32,50,000 | 1,30,00,000 |
| <b>2203001120004010018VN</b> |             |           |           |           |           |             |
|                              | 03120307006 | 52,750    | 52,750    | 52,750    | 52,750    | 2,11,000    |
| <b>2203001120004010019VN</b> |             |           |           |           |           |             |

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| HOA                   | DDO         | Q1        | Q2        | Q3        | Q4        | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|-----------|-----------|-----------|-----------|-------------|
| 2203001120004110111VN | 03120307006 | 6,500     | 6,500     | 6,500     | 6,500     | 26,000      |
| 2203001120004130131VN | 03120307006 | 3,250     | 3,250     | 3,250     | 3,250     | 13,000      |
| 2203001120004130132VN | 03120307006 | 14,750    | 14,750    | 14,750    | 14,750    | 59,000      |
| 2203001120004130133VN | 03120307006 | 11,750    | 11,750    | 11,750    | 11,750    | 47,000      |
| 2203001120004160000VN | 03120307006 | 43,250    | 43,250    | 43,250    | 43,250    | 1,73,000    |
| 2203001120004210211VN | 03120307006 | 5,250     | 5,250     | 5,250     | 5,250     | 21,000      |
| 2203001120004280284VN | 03120307006 | 12,500    | 12,500    | 12,500    | 12,500    | 50,000      |
| 2203007891118310312VN | 03120307006 | 31,250    | 31,250    | 31,250    | 31,250    | 1,25,000    |
|                       | 01012602002 | 16,50,000 | 16,50,000 | 16,50,000 | 16,50,000 | 66,00,000   |
|                       | 02012406001 | 16,50,000 | 16,50,000 | 16,50,000 | 16,50,000 | 66,00,000   |
|                       | 03011218011 | 16,50,000 | 16,50,000 | 16,50,000 | 16,50,000 | 66,00,000   |
|                       | 03120302002 | 37,90,000 | 37,90,000 | 37,90,000 | 37,90,000 | 1,51,60,000 |
|                       | 05010308037 | 16,50,000 | 16,50,000 | 16,50,000 | 16,50,000 | 66,00,000   |
|                       | 06010705015 | 16,50,000 | 16,50,000 | 16,50,000 | 16,50,000 | 66,00,000   |
|                       | 07012202020 | 16,50,000 | 16,50,000 | 16,50,000 | 16,50,000 | 66,00,000   |
|                       | 08010705001 | 16,50,000 | 16,50,000 | 16,50,000 | 16,50,000 | 66,00,000   |
|                       | 09012402002 | 16,50,000 | 16,50,000 | 16,50,000 | 16,50,000 | 66,00,000   |

**DDO Annexure**

**Department: TECHNICAL EDUCATION DEPARTMENT**

| <b>HOA</b>                   | <b>DDO</b>  | <b>Q1</b>           | <b>Q2</b>           | <b>Q3</b>           | <b>Q4</b>           | <b>Q1+Q2+Q3+Q4</b>    |
|------------------------------|-------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| <b>2203007961118310312VN</b> | 10012202734 | 16,50,000           | 16,50,000           | 16,50,000           | 16,50,000           | 66,00,000             |
|                              | 11012302016 | 16,50,000           | 16,50,000           | 16,50,000           | 16,50,000           | 66,00,000             |
|                              | 11060302002 | 37,85,000           | 37,85,000           | 37,85,000           | 37,85,000           | 1,51,40,000           |
|                              | 12011218042 | 16,50,000           | 16,50,000           | 16,50,000           | 16,50,000           | 66,00,000             |
|                              | 22010308032 | 16,50,000           | 16,50,000           | 16,50,000           | 16,50,000           | 66,00,000             |
|                              | 01070302001 | 5,00,000            | 5,00,000            | 5,00,000            | 5,00,000            | 20,00,000             |
|                              | 02130302001 | 37,50,000           | 37,50,000           | 37,50,000           | 37,50,000           | 1,50,00,000           |
|                              | 03140302001 | 7,50,000            | 7,50,000            | 7,50,000            | 7,50,000            | 30,00,000             |
|                              | 03210302001 | 50,00,000           | 50,00,000           | 50,00,000           | 50,00,000           | 2,00,00,000           |
|                              | 04070302003 | 2,50,000            | 2,50,000            | 2,50,000            | 2,50,000            | 10,00,000             |
|                              | 09150302001 | 52,50,000           | 52,50,000           | 52,50,000           | 52,50,000           | 2,10,00,000           |
|                              | 22070302001 | 5,00,000            | 5,00,000            | 5,00,000            | 5,00,000            | 20,00,000             |
|                              | 27002403001 | 1,59,75,000         | 1,59,75,000         | 1,59,75,000         | 1,59,75,000         | 6,39,00,000           |
|                              |             | <b>42,48,27,700</b> | <b>42,44,91,700</b> | <b>42,38,77,700</b> | <b>42,33,82,700</b> | <b>1,69,65,79,800</b> |